

AMHF Impact Assessment 2013

Assumptions listed within notes

Immediate beneficiaries = patients or trainees assisted in 2013

Ultimate beneficiaries = patients assisted in out years

Country	Partner	Project	Immediate beneficiaries	Ultimate beneficiaries	Comment
Cameroon / Gabon	Pan-African Academy Christian Surgeons	African surgeon training	600	6,000	
Ethiopia	Bethany Relief & Rehabilitation Intl.	Pediatric surgery sponsorship	36	0	Sponsored via Watsi platform
	Soddo Christian Hospital	Pediatric surgeries	19	0	Sponsored via Watsi platform
Kenya	CURE	Clubfoot correction	669	0	
	Hospital Support Organization	HIV/TB clinical mentorship	381	19,050	
	Kijabe / Nazareth Hospitals	Surgical sponsorship	116	0	Sponsored via Watsi platform
Liberia	Trinity Dental Clinic	Dental technician training	0	35,200	
Malawi	Kindle Orphan Outreach	Katawa Clinic	18,398	0	
	Nkhoma Hospital	X-ray machine rehabilitation	0	13,308	
	Partners in Hope	Power/water supply	0	27,778	
	Partners in Hope	Clinic support	15,639	0	
Nigeria	Bingham University Teaching Hospital	Vesico-vaginal fistula repair	91	0	
South Sudan	Catholic Medical Mission Board	Safe Motherhood Project	1,960	16,000	
	Mary Immaculate Comboni Hospital	Surgical ward	0	3,840	
	SIM / Hospital Support Organization	Doro Primary Health Center	10,219	0	
	Gidel Mother of Mercy Hospital	Nurse salaries	2,810	0	
	In Deed and Truth Clinic	Clinic construction/physician asst. training	0	122,000	
	Memorial Christian Hospital	Staff salaries / medicines / supplies	2,583	0	
	Kijabe Hospital	South Sudanese nurse anesthesia training	2,800	48,000	
	Sudan Medical Relief	Clinic support	21,000	0	
	World Gospel Mission	Community health / surgical safaris	7,312	450	
Tanzania	Arusha Lutheran Medical Center	Pediatric surgeries	244	0	Partly via AMHF core funding / partly via Watsi platform
	Arusha Lutheran Medical Center	Assistant Medical Officer training	7,500	660,000	
	Arusha Lutheran Medical Center	Plaster House, construction costs	22	508	
Uganda	Kagando Hospital	Solar / hydropower project	0	0	Project delayed; final impact cannot be evaluated
	Total estimate		91,800	946,133	

NOTES

Cell G6	200 operative assists/year X 3 residents
Cell H6	(10,000 lifetime operations X 3 residents) / 5 years training
Cell G10	Number of health workers trained
Cell H10	Very conservative estimate: Each healthworker improves care for 5 clients/year X 10 ye
Cell H12	Assists 20 clients/day X 200 days/year X 20 years, @40% of training funding
Cell G13	27,460 annual visits X 67% AMHF funding of clinic
Cell H14	2,500 x-rays/year X 10 years X AMHF% of project
Cell H15	Power project: Estimated annual savings \$25,000 annually, @ \$9/patient visit X 10 years
Cell G16	AMHF funded / \$9 per patient visit

Cell G18	Total deliveries X 2 (mother-infant)
Cell H19	Average annual deliveries X 10 years X 2 (mother-infant pair)
Cell H19	Ward admissions / year X 20 years X AMHF funding % (half in 2013, half in 2014)
Cell G20	Patient visits X AMHF funding %; physician asst. 20 clients/day X 220 days/year X 20 years X 1/4 years trainee
Cell G21	Estimate of AMHF funding % X (inpatients + outpatients)
Cell H22	20,000 patient visits / year X 20 years X 25% funding in 2013
Cell G23	AMHF budget / \$24 per patient visit
Cell G24	12 graduates X 2 clients assisted/day X 200 working days X 20 years X half of training in 1st year
Cell G25	AMHF funding % X clients served
Cell G26	Cataracts 537, surgeries 112, clinical officer consultations 6,663
Cell H26	Community health workers training = 18 X 1 client assisted / week X 5 years * 50% active
Cell G28	15 trainees seeing 5 clients/day X 100 working days
Cell H28	15 graduates, 20 clients/day X 220 working days X 20 years, divided by 2 year training
Cell G29	% of construction costs X # children in facility
Cell H29	% of construction costs X # children in facility X 20 years
Cell G27	Watsi funded surgeries (via AMHF) plus AMHF funded surgeries (core budget)