

Quick View of Church Budget

| Budget Totals (1) | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Income | 1,260 | 1,236 | 1,174 | 1,181 | 1,212 | 1,241 |
| Expenses | 1,378 | 1,582 | 1,489 | 1,534 | 1,580 | 1,627 |
| Surplus / (Shortfall) | (118) | (346) (2) | (315) | (353) | (368) | (386) |

(1) In Hundred Thousands, 5% endowment draw, 8% endowment growth, 0% pledging growth from 2014 on, 3% Cost of Living Increase

(2) Includes the paying of the 155,000 loan

Time and Talent Sign Up

Name _____ Phone _____

Email _____

| Ways to Contribute through Time or Talent | | | |
|--|-------------------------|---------------------------|----------------------------|
| Yes, please contact me regarding: <i>Please check column</i> | I can give time. | I can share ideas. | I can find funding. |
| Volunteer Work at our Church Office | | | |
| Volunteer Work to help our Church Custodian: Your help will keep our doors open. | | | |
| Church Membership: Help to welcome new people and care for current members. | | | |
| Volunteer Work for Choir Recruitment | | | |
| Volunteer Work for Communication | | | |
| Fundraising (Finding funding from outside our church) and Grants | | | |
| Stewardship | | | |
| Website (IT skills) | | | |
| Help with Outreach Programs | | | |
| Join our Buddy System | | | |
| Other: | | | |



*With Special Gratitude to
the Wardens,
the Vestry,
the Treasurer,
the Finance Committee,
our Program Leaders,
the Investment Committee,
the Home Board,
the Stewardship Committee.*

Comfort, o comfort,
my people, says the Lord.

A voice cries out: “In the
wilderness prepare the way
of the Lord.

Make straight in the desert a
highway for our God.”

(Isaiah 40:1.3).

PSALM 127:1

Unless the Lord builds the
house, those who build it
labour in vain. Unless the Lord
guards the city, the guard
keeps watch in vain.

Trinity Church on the Green

*Preparing
The Way of our Future*

Special Parish Meeting

Sunday December 7
10AM