## Les Mis Project Plan

|  | Task Name | Duration | Start | Finish | Predecessors | Assigned To | \% Complete | Status |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | - Determine Financial Budget | 6 | 01/18/15 | 01/23/15 |  | Brian Fitzpatrick |  |  |
| 2 | Meeting with Mary Whipkey, Joe G, Joe Farina | 1 | 01/18/15 | 01/18/15 |  |  |  |  |
| 3 | Budget Approval | 1 | 01/23/15 | 01/23/15 |  |  |  |  |
|  | - Ad and Patron Drive | 82 | 01/12/15 | 04/03/15 |  |  |  |  |
| 5 | Select Ad and Patron Chair and Committee | 6 | 01/12/15 | 01/17/15 |  |  |  |  |
| 6 | Ad and Patron Planning Meeting |  |  |  |  |  |  |  |
| 7 | New Ad and Patron Process Determined |  |  |  |  |  |  |  |
| 8 | New Ad Form Created |  |  |  |  |  |  |  |
| 9 | School Kick-Off of Ad and Patron Drive |  |  |  |  |  |  |  |
| 0 | Roles Determined for Ad Book Production |  |  |  |  |  |  |  |
| 1 | Close Ad and Patron Drive | 1 | 04/03/15 | 04/03/15 |  |  |  |  |
| 2 | - Marketing Campaign | 80 | 01/12/15 | 04/01/15 |  |  |  |  |
| 3 | Select Marketing Chair and Committee | 6 | 01/12/15 | 01/17/15 |  |  |  |  |
| 4 | Website Development - Go Live | 13 | 01/14/15 | 01/26/15 |  |  |  |  |
| 5 | Save the Date Cards |  |  |  |  |  |  |  |
| 6 | Show Poster Production | 1 | 02/15/15 | 02/15/15 |  |  |  |  |
| 7 | Lawn Signs | 1 | 03/29/15 | 03/29/15 |  |  |  |  |
| 8 | Press Release Developed | 1 | 02/10/15 | 02/10/15 |  |  |  |  |
| 9 | Promotional Videos | 1 | 03/01/15 | 03/01/15 |  |  |  |  |
| 0 | - Media Plan | 1 | 04/01/15 | 04/01/15 |  |  |  |  |
| 1 | Radio | 1 | 04/01/15 | 04/01/15 |  |  |  |  |
| 2 | TV | 1 | 04/01/15 | 04/01/15 |  |  |  |  |
| 3 | - Social Media | 1 | 02/15/15 | 02/15/15 |  |  |  |  |
| 4 | Facebook | 1 | 02/15/15 | 02/15/15 |  |  |  |  |
| 5 | Twitter | 1 | 02/15/15 | 02/15/15 |  |  |  |  |
| 6 | Instagram | 1 | 02/15/15 | 02/15/15 |  |  |  |  |
| 7 | - Print | 15 | 02/15/15 | 03/01/15 |  |  |  |  |
| 8 | Irish Times Promotion | 1 | 02/15/15 | 02/15/15 |  |  |  |  |
| 9 | Catholic Publications | 15 | 02/15/15 | 03/01/15 |  |  |  |  |
| 0 | Parish Bulletins | 15 | 02/15/15 | 03/01/15 |  |  |  |  |
| 1 | Web Blog Content | 1 | 02/15/15 | 02/15/15 |  |  |  |  |
| 2 | Alumni Direct Mail Campaign | 15 | 02/15/15 | 03/01/15 |  |  |  |  |
|  | - Special Events Cooridination | 120 | 01/11/15 | 05/10/15 |  |  |  |  |
| 4 | Select Special Events Chair and Committee | 6 | 01/12/15 | 01/17/15 |  |  |  |  |
| 5 | Plan Mother's Day Brunch and Show | 1 | 01/11/15 | 01/11/15 |  |  |  |  |
| 6 | Caterer | 3 | 05/08/15 | 05/10/15 |  |  |  |  |
| 7 | - Plan Tech Dinner (Sunday April 26th at 4pm) | 74 | 01/18/15 | 04/01/15 |  |  |  |  |
| 8 | Caterer | 74 | 01/18/15 | 04/01/15 |  |  |  |  |
| 9 | Invitations | 74 | 01/18/15 | 04/01/15 |  |  |  |  |
| 0 | - Plan Premier Night | 103 | 01/18/15 | 04/30/15 |  |  |  |  |
| 1 | Red Carpet | 1 | 04/30/15 | 04/30/15 |  |  |  |  |
| 2 | Video Interviews | 1 | 04/30/15 | 04/30/15 |  |  |  |  |
| 3 | Caterer | 74 | 01/18/15 | 04/01/15 |  |  |  |  |
|  | - Concessions Committee | 104 | 01/18/15 | 05/01/15 |  |  |  |  |
| 5 | Select Concession Chair and Committee | 10 | 01/18/15 | 01/27/15 |  |  |  |  |
| 6 | Coordinate Dates for Concession Sales | 10 | 01/18/15 | 01/27/15 |  |  |  |  |
| 7 | Assist Business Manager in Sales of B\&B Videos | 1 | 01/18/15 | 01/18/15 |  |  |  |  |
| 8 | Coordinate Speciality Food Items for Sale | 104 | 01/18/15 | 05/01/15 |  |  |  |  |
| 9 | Coordinate Any Show Spirit Wear | 23 | 01/18/15 | 02/09/15 |  |  |  |  |
| 50 | Coordinate Procurement of All Items |  |  |  |  |  |  |  |



|  | Task Name | Duration | Start | Finish | Predecessors | Assigned To | \% Complete | Status |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 51 | Coordinate All Volunteers |  |  |  |  |  |  |  |
| 52 | Coordinate Candy Gram Ideas and Volunteers |  |  |  |  |  |  |  |
| 53 | - Box Office and Ticket Committee | 3 | 02/14/15 | 02/16/15 |  |  |  |  |
| 54 | Select Ticket Chair and Committee |  |  |  |  |  |  |  |
| 55 | Tickets Go On Sale to Parents (Pre-Sale) | 1 | 02/14/15 | 02/14/15 |  |  |  |  |
| 56 | Tickets Go On Sale to Public | 1 | 02/16/15 | 02/16/15 |  |  |  |  |
| 57 | Coordinate Dates to Sell Tickets |  |  |  |  |  |  |  |
| 58 | Coordinate Volunteers to Sell Tickets |  |  |  |  |  |  |  |
| 59 | Coordinate with Business Manager Training Sessions of TIX |  |  |  |  |  |  |  |

